Santa Clarita Transit

ID Number: 9171

25663 Avenue Stanford Santa Clarita, CA 91355 Modal Information

Chief Executive Officer: Ron Kilcoyne, Transportation Manager (661)294-2505

96 97 98 99 00

9/18/2001 14:24

Data Source: 2000 National Transit Database

Part		System Wide	e Information				Modal Information	(661)294-25
April Apri	General Information		Financial information			Characteristics		
A Agales, CA								
gainer Miles 1,500 Purchased Transportation 988.019 Outside Control of Contro		0 Census			•			
Doubleting Carefully Quit of 4/5 UZAs 2								
Sources of Operating Funds Expended Percent Purchased Percen				_				
Sources of Operating Funds Expended Passer per Fire Passer p	•		Total Fare Revenues Earned		\$988,619			
Passenger Fare S988.219 Annual Vertice Reverue Note 12,136 23,822	Population Ranking out of 405 UZAs	2				Annual Unlinked Trips		
Local Funds			Sources of Operating Funds Expended					
State Stat			Passenger Fares		\$988,619	Annual Vehicle Revenue Hours	122,136	23,982
quare Miles 42 Federal Assistance* 14.3.5.85 Operating Funds Expended 14.3.5.85 Operating Funds Expended 14.3.5.85 Operating Funds Expended 15.3.5.85 Operating Expenses 15.3.5.85 Oper			Local Funds		5,704,149	Fixed Guideway Directional Route Miles	0.0	N/A
Operating Companies Comp	rvice Area Statistics		State Funds		3,030,861	Vehicles Available for Maximum Service	60	13
143,836 Other Funds Total Operating Funds Expended 3,723,522 Percent Sparses 17,734 Percent Sparses 1,73,734 Perce	Square Miles	42	Federal Assistance ¹		0	Average Fleet Age in Years	9.3	4.0
Total Operating Funds Expended Sp.723.629 Peak to Base Ratio 2.8 N/A	Population	143.836	Other Funds		0		47	11
Vice Supplied		.,	Total Operating Funds Expended	-	\$9.723.629			
Survice Consumption Incidents in Incident in Incidents in Incident in Incidents in Incident in I					, . , . ,			
Parcon Fatallies 43,179,855 Summary of Operating Exponses Parcon Fatallies 0 0	rvice Consumption					•		
Performance Measures Salaries		43 170 855	Summary of Operating Expenses					·
verage Sturday Unlinked Trips verage					90	Fation Fatalities	Ü	O
verage Stantráy Unlinked Trips verage Perage Praining Expense Prips verage Stantráy Unlinked Trips verage Stantráy Unlinked Trips verage Perage Praining Expense Per Unlinked Revenue Mile Scoute Effictivenes Operating Expense Per Unlinked Revenue Mile Unlinked Passerger Trips per Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Operating Expense Per Vehicle Revenue Mile Vehicle Revenue Mile Operating Expense Per Vehicle Revenue Mile Vehicle Revenue						Douformanaa Magaurea		
verage Sunday Unlinked Trips 2.835 Other Operating Expenses Total Operating Expenses Vice Supplied Reconciling Cash Expenditures Reconciling Cash Expenditures Reconciling Cash Expenditures Reconciling Cash Expenditures 146,118 Sources of Capital Funds Expended Size Supplied Reconciling Cash Expenditures Reconciling Cash Expenditures 146,118 Sources of Capital Funds Expended Size Supplied Reconciling Cash Expenditures Reconciling Cash Expenditures 146,118 Sources of Capital Funds Expended Size Supplied Reconciling Cash Expenditures Reconciling Cash Expenditures 146,118 Sources of Capital Funds Expended Size Supplied Reconciling Cash Expenditures Size Supplied Reconciling Cash Expended Size Supplied Size Supplied Reconciling Cash Expended Size Supplied Size Supplied Reconciling Cash Expended Size Supplied Size Supplied Reconciling Expenses Size Size Supplied Size Supplied Size Supplied Reconciling Expenses Size Size Size Size Size Size Size Size					•	Performance weasures		
Total Operating Expenses Reconciling Cash Expenditures S275,533 Reconciling Cash Expenditures Reconciling Cash Expenditures S275,533 Reconciling Cash Expenditures S275,533 Succes of Capital Funds Expended Local Funds Sate Fun								
vice Supplied noted Supplied noted Provided Revenue Miles 2.978,896 noted Provided Revenue Miles 3.297,897 Noted Provided Revenue Miles 3.297	Average Sunday Unlinked Trips	2,835		_				
According Cash Expenditures S275.533 Innual Vehicle Revenue Miles 17 Federal Assistance 2 Total Capital Funds Expended Service Society Federal Assistance 2 Total Capital Funds Expended Society Federal Assistance 3 Total Capital Funds Expended Society Federal Assistance 4 Total Capital Funds Expended Society Federal Assistance 4 Total Society Federal Funds Expended Federal 1 Total Society Federal Funds Expended Federal 1 Society Federal Assistance 4 Total Society Federal Funds Expended Federal 1 Society Federal Funds Expended Feder			Total Operating Expenses		\$9,448,096			
Name Post						Operating Expense per Vehicle Revenue Hour	\$62.92	\$73.51
Apparation of the National Service of Capital Funds Expended ehicles Available for Maximum Service 158 State Funds 177 Federal Assistance 2 486,382 ase Period Requirement 18,98 Total Capital Funds Expended 18,98			Reconciling Cash Expenditures		\$275,533			
ehicles Available for Maximum Service hickers Operated in Maximum Service 173 Local Funds 48.822 ase Period Requirement 175 Federal Assistance 4 28.0.658 State Funds 48.822 ase Period Requirement 177 Federal Assistance 4 28.0.658 Service Effectiveness 48.6322 ase Period Requirement 177 Federal Assistance 5 28.0.658 Service Effectiveness 5 28.0.658 Service Effec								
ehicles Operated in Maximum Service ase Period Requirement 17 Federal Assistance 4 Foreign Assistance 4 Total Capital Funds Expended 18.98 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour 18.98 2.81 Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips	Annual Vehicle Revenue Hours		Sources of Capital Funds Expended				\$0.18	\$3.27
ase Period Requirement Total Capital Funds Expended Total Capital Funds Expended Total Capital Funds Expended Directly Purchased Operated Transportation us 0 47 Bus 9 11 Demand Response 0 11 Demand Response 0 11 Demand Response 0 11 Demand Response 0 15 Total Sources of Operating Funds Expended Sources of Operating Funds Expended Sources of Operating Funds Expended Feres 10% State State State Sources of Capital Funds Expended Federal Assistance 6 820,658 35,713,734 36,713,734 Unlinked Passenger Trips per Vehicle Revenue Mile 0 8.8 0.19 Unlinked Passenger Trips per Vehicle Revenue Mile 0 8.8 0.19 Unlinked Passenger Trips per Vehicle Revenue Mile 0 8.8 0.19 Unlinked Passenger Trips per Vehicle Revenue Mile 0 9 Passenger Mile Operating Expense per Vehicle Revenue Mile 0 9 Passenger Mile 0 9 Passenger Mile 0 9 Passenger Mile	Vehicles Available for Maximum Service	73	Local Funds		\$5,406,694	Operating Expense per Unlinked Passenger Trip	\$3.32	\$26.12
Total Capital Funds Expended Service Uses of Capital Funds Directly Operated in Maximum Service Uses of Capital Funds Sinck and Other Stock and Other Vehicle Revenue Hour Sock and Other Total Stock and Other Vehicle Revenue Hile Unlinked Passenger Trips per Vehicle Revenue Hile Unlinked Passenger Trips per Vehicle Revenue Hile Operating Expense per Vehicle Revenu	Vehicles Operated in Maximum Service	58	State Funds		486,382			
Cocal Sources of Operating Funds Expended Sources of Operating Funds Expended Sources of Operating Funds Expended Fares 10% Sources of Capital Funds Expended Foderal 12% State State State Operating Indicates Proceed and Other Passenger Trips per Vehicle Revenue Hour 18.98 2.81 Unlinked Passenger Trips per Vehicle Revenue Hour 18.98 2.81 Unlinked Passenger Trips per Vehicle Revenue Hour 18.98 2.81 Unlinked Passenger Trips per Vehicle Revenue Hour 18.98 2.81 Unlinked Passenger Trips per Vehicle Revenue Hour 18.98 2.81 Unlinked Passenger Trips per Vehicle Revenue Hour 18.98 2.81 Unlinked Passenger Trips per Vehicle Revenue Hour 18.98 2.81 Unlinked Passenger Trips per Vehicle Revenue Hour 18.98 2.81 Unlinked Passenger Trips per Vehicle Revenue Hour 18.98 2.81 Unlinked Passenger Trips per Vehicle Revenue Hour 18.98 2.81 Unlinked Passenger Trips per Vehicle Revenue Hour 18.98 2.81 Unlinked Passenger Trips per Vehicle Revenue Hour 18.98 2.81 Unlinked Passenger Trips per Vehicle Revenue Hour 18.98 2.81 Unlinked Passenger Trips per Vehicle Revenue Hour 18.98 2.81 Unlinked Passenger Trips per Vehicle Revenue Hour 18.98 2.81 Unlinked Passenger Trips per Vehicle Revenue Hour 18.98 2.81 Unlinked Passenger Trips per Vehicle Revenue Hour 18.98 2.81 Unlinked Passenger Trips per Vehicle Revenue Hour 18.98 2.81 Unlinked Passenger Trips per Vehicle Revenue Hour 18.98 2.81 Unlinked Passenger Trips per Vehicle Revenue Hour 18.98 2.81 1.20 2.30 3.30	Base Period Requirement	17	Federal Assistance 2		820,658	Service Effectiveness		
Cocal Sources of Operating Funds Expended Sources of Operating Funds Expended Sources of Operating Funds Expended Fares 10% Sources of Capital Funds Expended Foderal 12% State State State Operating Indicates Proceed and Other Passenger Trips per Vehicle Revenue Hour 18.98 2.81 Unlinked Passenger Trips per Vehicle Revenue Hour 18.98 2.81 Unlinked Passenger Trips per Vehicle Revenue Hour 18.98 2.81 Unlinked Passenger Trips per Vehicle Revenue Hour 18.98 2.81 Unlinked Passenger Trips per Vehicle Revenue Hour 18.98 2.81 Unlinked Passenger Trips per Vehicle Revenue Hour 18.98 2.81 Unlinked Passenger Trips per Vehicle Revenue Hour 18.98 2.81 Unlinked Passenger Trips per Vehicle Revenue Hour 18.98 2.81 Unlinked Passenger Trips per Vehicle Revenue Hour 18.98 2.81 Unlinked Passenger Trips per Vehicle Revenue Hour 18.98 2.81 Unlinked Passenger Trips per Vehicle Revenue Hour 18.98 2.81 Unlinked Passenger Trips per Vehicle Revenue Hour 18.98 2.81 Unlinked Passenger Trips per Vehicle Revenue Hour 18.98 2.81 Unlinked Passenger Trips per Vehicle Revenue Hour 18.98 2.81 Unlinked Passenger Trips per Vehicle Revenue Hour 18.98 2.81 Unlinked Passenger Trips per Vehicle Revenue Hour 18.98 2.81 Unlinked Passenger Trips per Vehicle Revenue Hour 18.98 2.81 Unlinked Passenger Trips per Vehicle Revenue Hour 18.98 2.81 Unlinked Passenger Trips per Vehicle Revenue Hour 18.98 2.81 Unlinked Passenger Trips per Vehicle Revenue Hour 18.98 2.81 1.20 2.30 3.30	·		Total Capital Funds Expended	_		Unlinked Passenger Trips per Vehicle Revenue Mi	e 0.88	0.19
Directly Operated Transportation us Operated Transportation Uses of Capital Funds Bus Stock and Other Total Stock and Other			The second secon					2.81
Directly Operated Transportation US Operated Transportation US Operated Transportation US Operated Transportation US Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Rev	ehicles Operated in Maximum	Service	Uses of Capital Funds			.		
Sources of Operating Funds Expended Fares 10% State Stat			-			Bus		
us 0 47 Demand Response 0 11 Demand Response 0 51,827,853 \$4,885,881 \$6,713,734 \$3.00 \$3.00 \$0.50 \$1.00 \$0.00 \$1.50 \$1,827,853 \$4,885,881 \$6,713,734 \$3.00 \$3.00 \$3.00 \$3.50 \$3.00 \$3.00 \$3.50 \$3.00 \$3.00 \$3.50 \$3.00 \$	Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
Demand Response O 11 Demand Response O State O Sta	Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Sources of Operating Funds Expended Fares 10% Sources of Capital Funds Expended Fares 10% Sources of Capital Funds Expended Fares 10% State	Bus 0	47	Bus \$1,827,853	\$4,885,881	\$6,713,734			
Sources of Operating Funds Expended Fares 10% Sources of Capital Funds Expended Faces 10% State Sources of Capital Funds Expended Faces 10% State Sources of Capital Funds Expended Faces 10% Sources of Capital Funds Expended 10% Sources of Capital Fund	Demand Response0		Demand Response 0	0	0	\$3.50	1.2	20
Sources of Operating Funds Expended Fares 10% Sources of Capital Funds Expended Federal 12% State Sources of Capital Funds Expense per Vehicle Revenue Mile Sources of Capital Funds Expended Federal 12% State Sources of Capital Funds Expended Federal 12% State Sources of Capital Funds Expense per Vehicle Revenue Mile Sources of Capital Funds Expended Federal 12% State Sources of Capital Funds Expended Federal 12% Sources of Capital Funds Expended Federal 12% Sources of Capital Funds Expended Federal 12% Sources of Capital Funds Expended Sources of Capital Funds Expended Federal 12% Sources of Capital Funds Expended	Total 0	58	Total \$1,827,853	\$4,885,881	\$6,713,734	\$3.00	1.0	00
Sources of Operating Funds Expended Fares 10% Sources of Capital Funds Expended Federal 12% State						\$2.50	3.0	30
Sources of Operating Funds Expended Fares 10% Sources of Capital Funds Expended Fares 10% State Sources of Capital Funds Expended Fares 10% State Sources of Capital Funds Expended Federal 12% State State Sources of Capital Funds Expended Federal 12% State State Sources of Capital Funds Expended Federal 12% State Sta						\$2.00 \$0.30		
Sources of Operating Funds Expended Fares 10% Sources of Capital Funds Expended Federal 12% State State State Sources of Operating Expense per Vehicle Revenue Mile State S						\$1.50		
Sources of Operating Funds Expended Fares 10% State 7% State 7% State						\$1.00	6 —0 0.4	10
Sources of Operating Funds Expended Fares 10% Sources of Capital Funds Expended Federal 12% State State Sources of Operating Expense per Vehicle Revenue Mile Sources of Operating Expense per Vehicle Revenue Mile Sources of Capital Funds Expended Federal 12% State Sta							0.2	20
Sources of Operating Funds Expended Fares 10% Sources of Capital Funds Expended Federal 10% Sources of Capital Funds Expended Federal 10% State S							0.0	00
Sources of Operating Funds Expended Fares 10% Sources of Capital Funds Expended Federal 12% State State Sources of Capital Funds Expended Federal 12% State						40.00		
Sources of Operating Funds Expended Fares 10% Federal 12% State 7% State Sources of Capital Funds Expended Fares 10% Federal 12% State 7% State Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile Operating Expense p							90 97 96 99 00	90 97 96 99 0
Fares 10% Federal 12% State State 7% State State 7% State 7% State State 7% State Stat						Demand Response		
10% Federal 12% State 7% \$5.00 \$3.00 \$2.00 \$1.00	Sources of Operating Funds Ex		Sources of Capital Fur	nds Expended		Operating Expense per	Operating Expense per	
12% State \$6.00 \$4.00 \$3.00 \$3.00 \$2.00 \$10.00				Federal		Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
State 7% \$5.00 \$3.00 \$3.00 \$2.00 \$1.00		10%						
State					te	\$6.00 \$4.00	0.2	25
\$3.00 \$3.00 \$2.00 \$1.00 \$1.00								
\$3.00 \$2.00 \$1.00					•	\$3.00	0.2	20
\$3.00 \$2.00 0.10 0.10 0.20 0.20 0.20 0.20 0.20						O	0.1	15
State \$2.00						\$3.00 \$2.00		
\$1.00	Local		State			\$2.00	0.2	10
31%	59%		31%			\$1.00	0.0	05

\$0.00

96 97 98

99 00

96 97 98 99 00

Local

¹Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.